

Explanation of variances – pro forma

Name of smaller authority: Barlow Parish Council  
County area (local councils and North Yorkshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	34,141	37,070				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	19,108	20,063	955	5.00%	NO		applied 5% uplift on precept income from Selby District Council
3 Total Other Receipts	1,422	14,994	13,572	954.43%	YES		£7,979 VAT reclaim on play area improvement costs, £7,000 contribution towards play area improvement costs
4 Staff Costs	3,868	4,683	815	21.07%	YES		Clerk increased hours from October 23
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		N/A
6 All Other Payments	13,733	46,802	33,069	240.80%	YES		£33,592 play area improvement costs
7 Balances Carried Forward	37,070	20,642				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	37,070	20,642				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	84,617	101,840	17,223	20.35%	YES		New play area assets purchased
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable